

Department of the Interior - FY 2006 Congressional Action
(dollars in millions)

FY 2006 Enacted includes a .476% across the board reduction

	2004 Enacted 1/	FY 2005 Enacted 2/	FY 2006 Budget	2006 House	2006 Senate	2006 Enacted	Enacted from			
							2005		2006 Budget	
Bureau of Land Management	1,019.2	989.2	992.5	993.6	1,021.7	1,009.2	20.0	2.0%	16.7	1.7%
Wildland Firefighting	891.5	732.7	756.6	761.6	766.6	762.9	30.2	4.1%	6.4	0.8%
Supps and repayment funding	198.4	[98.6]								
Minerals Management Service	170.3	173.8	167.4	159.7	159.5	159.9	-13.9	-8.0%	-7.5	-4.5%
Office of Surface Mining	295.8	296.6	298.5	298.5	298.5	297.1	0.6	0.2%	-1.4	-0.5%
OSM Certified States			58.0				0.0		-58.0	
U.S. Geological Survey	938.0	935.5	933.5	974.6	963.1	971.4	35.9	3.8%	37.9	4.1%
Fish and Wildlife Service	1,318.9	1,292.0	1,322.9	1,306.2	1,314.6	1,323.8	31.8	2.5%	1.0	0.1%
National Park Service	2,266.9	2,314.881	2,249.3	2,229.0	2,315.7	2,278.9	-36.0	-1.6%	29.6	1.3%
Bureau of Indian Affairs	2,306.4	2,295.7	2,187.5	2,318.0	2,269.4	2,297.2	1.5	0.1%	109.8	5.0%
Department Management 3/	78.1	79.7	89.2	66.8	87.2	86.8	7.1	8.9%	-2.4	-2.7%
Martin Luther King Memorial + Kendall County	4.9	4.9			10.0	14.9	10.0	204.7%	14.9	
FBMS - FY04 WCF; FY05 in DM	11.6	14.2	23.6	23.6	22.6	22.4	8.3	58.5%	-1.1	-4.7%
CHazmat - in DM for 06	9.9	9.9	9.9	9.9	9.9	9.8	0.0	-0.5%	0.0	-0.5%
CHazmat - rescission of balances to offset FBMS		-13.5					13.5	-100.0%	0.0	
Consolidated Appraisal Services			7.4	7.4	7.4	7.4	7.4		0.0	-0.5%
PILT	224.7	226.8	200.0	242.0	235.0	234.9	8.1	3.6%	34.9	17.4%
Office of Insular Affairs	82.1	81.0	79.1	81.9	81.5	82.0	1.0	1.2%	2.9	3.6%
Solicitor	49.8	51.7	55.8	55.3	55.7	55.2	3.5	6.8%	-0.6	-1.0%
Office of Inspector General	38.3	37.3	41.0	39.6	39.1	38.9	1.7	4.4%	-2.1	-5.0%
Office of the Special Trustee	187.3	193.5	269.4	191.6	191.6	190.7	-2.9	-1.5%	-78.7	-29.2%
Land Consolidation Pilot	21.7	34.5	34.5	34.5	34.5	34.4	-0.2	-0.5%	-0.2	-0.5%
NRDAR (Restoration Office)	5.6	5.7	6.1	6.1	6.1	6.1	0.3	5.9%	0.0	-0.5%
Administrative Cost reductions					-22.0		0.0		0.0	
Subtotal, Interior and Related Agencies	9,899.3	9,756.1	9,782.1	9,799.7	9,867.7	9,883.9	127.8	1.3%	101.9	1.0%
Bureau of Reclamation	942.9	964.9	946.7	977.1	1,046.7	4/	NA	NA	NA	NA
Central Utah Project Completion Act	38.0	47.6	34.4	34.4	34.4	4/	NA	NA	NA	NA
TOTAL	10,880.2	10,768.6	10,763.1	10,811.2	10,948.8	4/	NA	NA	NA	NA

1/ Reflects actual transfers, supplementals etc. as reported on Treasury reports. Excludes internal fire repayment transfers.

2/ FY 2005 excludes repayment funding of \$98m and disaster supplementals.

3/ FY 2004 and 2005 includes \$5m for grants to Kendall County.

4/ Pending Conference Action